Federal Funding Obligation Report for Fiscal Year 2023



Southern Illinois Metropolitan Planning Organization

September 2023

Prepared by: SIMPO Staff

The Southern Illinois Metropolitan Planning Area Transportation Planning Process

Introduction

The Southern Illinois Metropolitan Planning Organization (SIMPO) was created February 7, 2013 by designation of the Governor of Illinois. SIMPO is an area wide transportation planning agency serving approximately 67,820 people based upon 2010 census counts in the Carbondale Urbanized Area within the Illinois counties of Jackson and Williamson. The agency is comprised of cooperative local governments representing SIMPO member communities and the two counties. SIMPO membership was designated by an agreement signed by local elected officials, transit providers, and the Illinois Department of Transportation. The agreement gave voting rights on the nine member Policy Committee to elected officials representing the counties, cities, and villages within the designated area, as well as a transit operator and the Illinois Department of Transportation (IDOT).

The SIMPO Policy Committee was designated as the controlling authority over all matters within the jurisdiction of the Metropolitan Planning Organization and conducts the metropolitan area transportation planning process for the designated urbanized area. This planning is carried out in keeping with the federal transportation requirements of the Fixing America's Surface Transportation Act (FAST Act), the Clean Air Act Amendments of 1990, and their predecessor acts.

Long Range Transportation Plan (LRTP)

SIMPO is responsible for developing a 25-year regional transportation plan for the area.

The SIMPO Long Range Transportation Plan (LRTP) was updated in 2020 and is available for viewing at the SIMPO website <u>here</u>. The LRTP identifies a network of multimodal, regionally significant transportation corridors, within which projects will be implemented that will cost-effectively improve safety, access, and mobility in the region.

The LRTP supports the development of a multi-year Transportation Improvement Program (TIP). The plan's adopted goals, strategies and policies determine which projects or kinds of projects will be programmed and implemented. In addition, transit and highway expansion projects are specifically identified in the LRTP.

Transportation Improvement Program (TIP)

The TIP is the adopted list of public transit and roadway projects to be implemented in the near future with federal transportation funds. These are state and local highway projects and local public transit projects. The projects are sponsored by a local government (county, city, or village), a public agency (such as a transit operator), or the Illinois Department of Transportation.

Project sponsors spend federal, state, and local funds (public tax dollars) to build and implement transportation projects.

The TIP is a four-year program consistent with the LRTP, and it is the major tool used to implement the LRTP. The projects listed in this report were part of the FY2023-FY2026 TIP.

According to SIMPO policies, the TIP is updated or replaced at least every two years, with amendments adopted between updates. The FY 2023-2026 TIP was adopted June 13, 2022 and the final modification, and administrative action took place on May 15, 2023. The current TIP, FY 2024-2027, was adopted July 10, 2023.

The TIP is a prioritized list of projects that have been identified through a participatory process involving transportation stakeholders and the general public. Both the LRTP and the TIP are fiscally constrained documents, meaning there must be a reasonable expectation that identified projects will have the necessary federal and local funding. Projects are selected in a competitive ranking process using criteria based on the LRTP goals, objectives, and policies.

Public Involvement

Public involvement and outreach are ongoing processes and integral components of SIMPO planning and programming activities. Comments received from the public are considered before such planning and programming actions are taken. SIMPO communicates with the public through its website: https://greateregypt.org/SIMPO/.

Purpose of this Report

After all the time, effort and money invested in planning, identifying, and selecting the best projects, and securing funding sources, the projects are ready to be designed and built. The purpose of this document is to publicize the transportation projects in the Southern Illinois

Metropolitan Planning Organization's Metropolitan Planning Area (MPA) which were obligated federal funding in the Federal Fiscal Year 2023. The term "obligated" means the agencies received approved grants, contracts were let for project(s), or construction began on the project(s). Within this report, the term Federal Fiscal Year 2023 is July 1, 2022 through June 30, 2023.

Questions are sometimes asked such as, "What did tax dollars pay for? After all the work involving planning and selecting projects, what was built? Which projects were implemented?" This document answers those questions for Federal Fiscal Year 2023.

Thanks to the cooperation of the Federal Highway Administration, the Illinois Department of Transportation, the Jackson and Williamson County Highway Departments, Jackson County Mass Transit District, Rides Mass Transit District, and the cities and villages within the MPO, the information contained herein is accurate and current. Please contact the SIMPO office with any questions.

									F	ederal I	Funds C	bligation Re	port for FY-	-2023									
				FY-2023 Progr	rammed	l Federa	l Funds f	for Road	ways				Federal Funds Obligated - July 1, 2022 to June 30, 2023										
Source ference TIP	Project Number	Project	Description of Proposed		Fund		Cost (in		t (in \$1,000s)		Notes / Section	Program Planning	Obligation		Funds			Funds Change					
Sou Refere	Project Number	Route	Improvement	Location	Туре	Agency	Partner Agency	State Share	Federal Share	Total Project	Number	System Number	Amount	State	Local	Other	Total	Federal	State	Local	Other	Total	
	Jurisdiction: State	е	I			T	T	1															
FY19-22	S-19-05	US 51	Resurfacing (SMART)	N. Old 51 connector to S. Old 51 conn.	STP			\$180	\$720	\$900		9-00713-1902	\$2,400.00	\$600.00			\$3,000.00	\$2,400.00	\$600.00			\$3,000.00	
FY22-25	S-21-02	I-57	Bridge Replacement	Westminster Drive over i-57 0.7 miles S. of Old IL 13	NHPP	\$325			\$2,925	\$3,250		9-98480-000	\$7,238,015.00	\$804,225.00		\$8	8,042,240.00	\$7,238,015.00	\$804,225.00			\$8,042,240.00	
FY21-24	ST-21-04	IL 127	Land Acquisition / Intersection Reconstruction	IL 127 @ Ava Rd & Grange Hall Rd				[\$220 + \$500 + \$350]	[\$880 + \$2,000 + \$3,150]	[\$1,100 + \$2,500 + \$3,500]		9-97430-1803 9-02200-3051 9-02200-3050	\$3,503,372.80	\$389,264.87		\$3	3,892,637.67	\$549,188.80	\$61,020.87			\$610,209.67	
FY21- 24	ST-21-06	OLD IL 13	Resurfacing	IL 127 to Tower Rd	STP			\$340	\$1,360	\$1,700		9-00030-0300	\$24,000.00	\$6,000.00			\$30,000.00	\$24,000.00	\$6,000.00			\$30,000.00	
FY21- 24	ST-21-07	I-57	Anti-skid surfacing	I-57/IL 13 EB to NB ramp	HSIP			\$360	\$1,440	\$1,800		9-00592-0000	\$9,374.31	\$1,041.60			\$10,415.91	\$9,374.31	\$1,041.60			\$10,415.91	
FY21- 24	ST-22-02	I-57	Resurfacing	Old IL 13 to Herrin Road	NHPP			\$900	\$8,100	\$9,000		9-00849-0000	\$547,847.14	\$60,871.91		\$	608,719.05	\$13,903.75	\$1,544.87			\$15,448.62	
FY22- 25	ST-22-03	IL 149	Resurfacing	IL 13/127 to US 51 in Desoto	STP			\$480	\$1,920	\$2,400		9-00358-0000	\$1,485,471.19	\$371,367.80		\$1	1,856,838.99	\$41,369.19	\$10,341.80			\$51,710.99	
FY22-25	ST-22-09	IL 13	Crosswalk at Giant City Road	ILL 13 - Giant City Road intersection in Carbondale	STP			\$30	\$120	\$150		9-00709-2100	\$194,274.28	\$38,474.78	\$10,093.79	\$	\$242,842.85	\$194,274.28	\$38,474.78	\$10,093.79		\$242,842.85	
													\$68,326.00	\$15,063.88	\$2,017.63		\$85,407.51	\$68,326.00	\$15,063.88	\$2,017.63		\$85,407.51	
FY22-25	ST-22-10	IL 13	Resurfacing (SMART)	Lewis Ln to Giant City Road in Carbondale	NHPP			\$220	\$880	\$1,100		9-00713-2310	\$1,200,903.00	\$300,226.00		\$1	1,501,129.00	\$1,200,903.00	\$300,226.00			\$1,501,129.00	
FY22-25	ST-22-11	IL 13/127	Resurfacing (SMART)	Ava Rd to ILL 149 in Murphysboro	NHPP			\$320	\$1,280	\$1,600		9-00927-0000	\$791,029.00	\$197,758.00		\$	\$988,787.00	\$791,029.00	\$197,758.00			\$988,787.00	
		US 51	Resurfacing	Hallidayboro Rd to Industrial Park Rd	NHPP			\$720	\$2,880	\$3,600		9-00403-0000	\$4,894,112.20	\$1,209,384.05	\$14,144.00	\$6	6,117,640.25	\$1,912,743.70	\$471,113.55	\$7,072.00		\$2,390,929.25	
FY22-25	ST-23-01	US 51	Safety Shoulders	Hallidayboro Rd to Industrial Park Rd	HSIP			\$215	\$1,935	\$2,150		0-0816-9001	\$1,612,695.02	\$179,188.74		\$1	1,791,883.76	\$523,397.52	\$58,155.24			\$581,552.76	
													\$22,891.45	\$5,722.87			\$28,614.32	\$22,891.45	\$5,722.87			\$28,614.32	
			lat										\$4,163.31	\$462.60		+	\$4,625.91	\$4,163.31	\$462.60			\$4,625.91	
-723-26	ST-23-02	IL 13	Intersection Reconstruction	At Spillway Road	NHPP			\$1,200	\$4,800	\$6,000		9-00475-0600		\$1,246,802.00				\$4,987,202.00				\$6,234,004.00	
FY22-25 F	ST-23-05	Old IL 13	Resurfacing	Giant City Rd to S. County Line Rd	STP			\$150	\$600	\$750		9-00536-0000	\$313,224.00 \$677,904.88	\$78,307.00 \$169,476.22			\$391,531.00 \$847,381.10	\$313,224.00 \$677,904.88	\$78,307.00 \$169,476.22			\$391,531.00 \$847,381.10	
FY22	31-23-05												\$66,217.30	\$16,554.33			\$82,771.63	\$66,217.30	\$16,554.33			\$82,771.63	
													\$16,000.00 \$12,000.90	\$4,000.00 \$3,000.23			\$20,000.00 \$15,001.13	\$16,000.00 \$12,000.90	\$4,000.00 \$3,000.23			\$20,000.00 \$15,001.13	
FY23-26	ST-23-07	IL 13	Pedestrian Crossing	Washington Street to Otis Street in Marion	HSIP			\$20	\$180	\$200		9-00710-2340	\$243,782.00	\$27,088.00			\$13,001.13 \$270,870.00	\$243,782.00	\$27,088.00			\$270,870.00	

J	urisdiction: Wil	lliamson Count	y														
FY23-26	WM-22-03	Crab Orchard Greenway	New Multi-Use Trail Construction	Marion High School to IL 148	ITEP		\$3,420	\$3,420	21-00163- 00-ВТ	Fed. Proj. #: J2J2(614) State Proj. #: P-99-003-22	\$294,400.00	\$73,600.00	\$368,000.00	\$294,400.00	\$73,600.00		\$368,000.00
FY23-26	WM-24-02	Crenshaw Road / Skyline Drive	PE	Crenshaw / Skyline Intersection	HSIP	\$22	\$203	\$225		19-00156-00-SP	\$176,485.68	\$19,609.52	\$196,095.20	\$176,485.68		\$19,609.52	\$196,095.20
J	urisdiction: Car	bondale															
FY23-26	CD-19-01	NW Ped/Bike Path	Construct new Ped/Bike Path	N. Oakland Avenue to New Era Road	ITEP	\$177	\$709	\$886		9-10587-0000	\$708,940.00	\$306,000.00	\$1,014,940.00	\$708,940.00		\$306,000.00	\$1,014,940.00
FY23- 26	CD-22-01	New Era Road	Reconstruction	Airport Road to Glenn Road	STU	\$235	\$941	\$1,176		9-10607-0000	\$814,000.00	\$203,500.00	\$1,017,500.00	\$814,000.00		\$203,500.00	\$1,017,500.00
J	urisdiction: He	rrin							[]		-				r	,	
FY23-26	HE-22-01	IL 148 (Park Avenue)	Design Engineering	Adams Street to Walnut Street	ITEP		\$100		18-00071- 00-MS		\$79,333.60	\$19,833.40	\$99,167.00	\$79,333.60	\$19,833.40		\$99,167.00
J	urisdiction: Ma	rion															
FY23- 26	MA-20-02	DeYoung Street	Construct Sidewalk	Fair Street to State Street	STU	\$29	\$116	\$145	18-00123- 00-SW	9-10598-0000	\$18,025.89	\$4,506.48	\$22,532.37	\$18,025.89		\$4,506.48	\$22,532.37
FY20-23	MA-20-03	17th St / Outer Drive	Phase I & II Engr.	17th St / Outer Drive Intersection	HSIP	\$5	\$45	\$50			\$45.54	\$5.07	\$50.61	\$45.54	\$5.07		\$50.61
FY23-26	MA-24-01	Main St, Bainbridge, Pentecost	Resurfacing	Various	HIP	\$150	\$600	\$750	19-00125- 00-RS	9-10627-0010	\$600,000.00	\$150,000.00	\$750,000.00	\$600,000.00		\$150,000.00	\$750,000.00
J	urisdiction: Mu	irphysboro															
FY21-24	MU-15-01	7th Street	Construction Eng.	S. of Industrial Park Rd to ILL Ave	STU	\$40	\$160	\$200		9-10307-0000	\$32,280.00	\$8,070.00	\$40,350.00	\$32,280.00	\$8,070.00		\$40,350.00
J	urisdiction: JAL	.C															
FY21-24	J-19-01	N/A	Construction	Multi-Use Trail across JALC Campus	ITEP	\$210	\$590	\$800	Cycle 13 ITEP Award	Not in PPS	\$764.63	\$456.51	\$1,221.14	\$764.63		\$456.51	\$1,221.14

		FY-20		Federal Funds Obligated July 1, 2022 - June 30, 2023										
				Fund Type		Cc	st in \$1,00	0s		Planning	Federal Funds	Obligation Amount	State Funds	Other Funds
Project Number	Project Route	Description of Proposed Improvement	Location		Agency	Partner Agency	State Share	Federal Share	Total Project	Project System Number	Obligated - Yes / No			
	Jurisdiction: Jackson County Mass Transit District													
JCMTD-23-01		Operating Assistance		5307			\$887	\$875	\$1,762		Yes	\$581,000	\$581,000	
JCMTD-23-02		1 MD Paratransit Bus		5310/5339/CVP				\$60	\$60		No	0	0	
	Jurisdiction: Rides Mass Transit District													
RMTD-23-01		Operating Assistance		5307	\$55		\$1,950	\$1,650	\$3,655		Yes	\$1,510,000	\$1,700,000	
RMTD-23-02		3 MD Paratransit Bus		5310/5339/CVP				\$180	\$180		No	0	0	

Transit Ridership and Mileage Data for FY-2023											
Jurisdiction: Jackson County Mass Transit District											
Unlimited Passenger Trips*	Service Miles	Passenger Miles	Passenger Miles per Service Mile								
108,484	372,975	888,805	2.4								
Jurisdiction: Ri	des Mass Transi	t District									
Unlimited Passenger Trips*	Service Miles	Passenger Miles	Passenger Miles per Service Mile								
269,295	849,120	1,613,328	1.9								

*The number of passengers who board public transportation vehicles. A passenger is counted each time they board a vehicle even though they may be on the same journey from origin to destination.